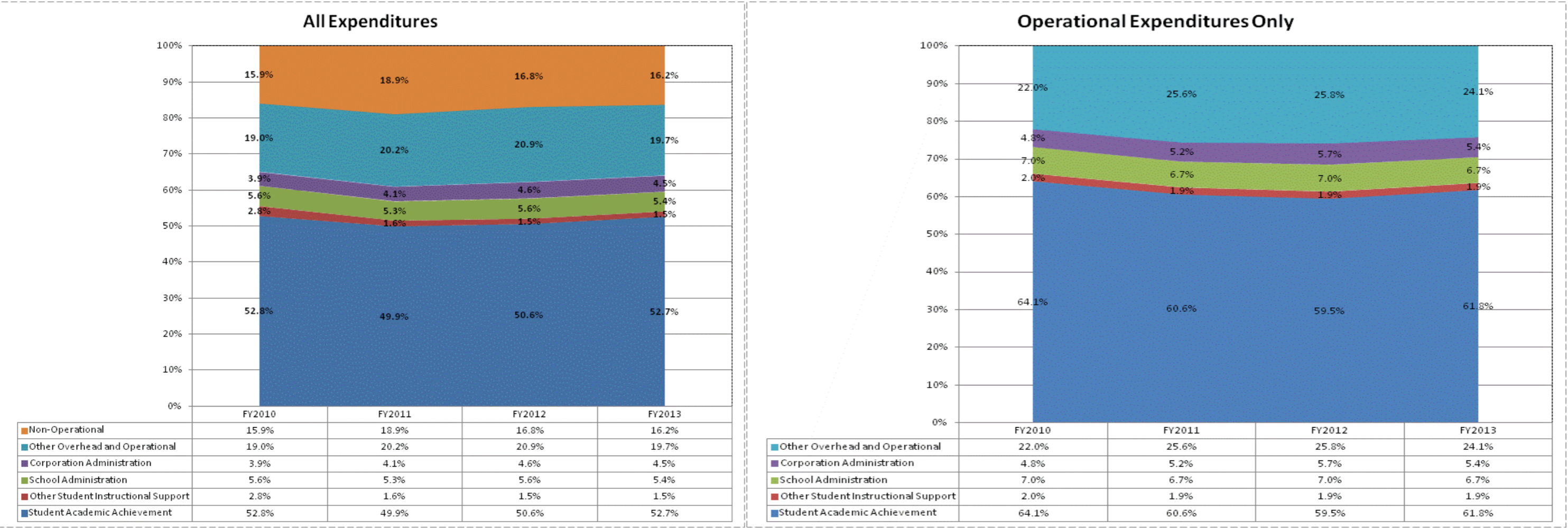


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Knox Community School Corp (7525)

Knox Community School Corp (7525)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$10,679,510	56.5%	\$10,503,256	52.3%	\$10,343,005	50.6%	\$11,190,158	52.7%
Student Instructional Support	\$1,400,689	7.4%	\$1,422,714	7.1%	\$1,445,113	7.1%	\$1,476,562	6.9%
Overhead and Operational	\$3,839,590	20.3%	\$4,613,333	23.0%	\$5,200,756	25.5%	\$5,132,782	24.2%
Nonoperational	\$2,976,391	15.8%	\$3,531,429	17.6%	\$3,441,541	16.8%	\$3,452,166	16.2%
Grand Total	\$18,896,180		\$20,070,733		\$20,430,415		\$21,251,668	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	59.4%	57.7%	59.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Knox Community School Corp (7525)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$344,524	\$403,342	\$468,150	N/A	36%	16%
11100 Regular Programs; Elementary	\$2,616,174	\$3,755,437	\$3,253,560	\$3,233,586	24%	-14%	-1%
11200 Regular Programs; Middle/Junior High	\$1,107,812	\$1,720,733	\$1,702,538	\$1,843,241	66%	7%	8%
11300 Regular Programs; High School	\$1,341,440	\$2,046,673	\$2,091,413	\$2,041,834	52%	0%	-2%
11350 Regular Programs; High School; Academic Honors Diploma	\$12,025	\$91,727	\$135,673	\$137,541	> 500%	50%	1%
11450 Vocational Education; Consumer and Homemaking	\$64,211	\$111,451	\$135,771	\$88,481	38%	-21%	-35%
11510 Vocational Education; Cooperative Education	\$55,428	\$0	\$0	\$0	-100%	N/A	N/A
11590 Other Vocational Education Programs	\$390,219	\$273,279	\$257,563	\$349,740	-10%	28%	36%
11630 Regular Programs; Alternative Education Programs; High School	\$1,700	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$11,083	\$15,336	\$7,962	\$0	-100%	-100%	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$32,495	N/A	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$46,950	\$89,907	\$145,144	\$372,399	> 500%	314%	157%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$418,223	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$0	\$0	\$21	\$5,090	N/A	N/A	> 500%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$171,080	N/A	N/A	N/A
12510 Culturally Different; Communication Disorders	\$175	\$0	\$0	\$65,888	> 500%	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$185,729	N/A	N/A	N/A
12710 Equal Opportunity At Risk	\$247,904	\$85,191	\$88,201	\$95,224	-62%	12%	8%
12810 Special Education Preschool	\$0	\$0	\$0	\$94,864	N/A	N/A	N/A
12900 Other Special Programs	\$2,601	\$2,950	\$1,541	\$88,872	> 500%	> 500%	> 500%
14100 Summer School Programs; Elementary	\$1,308	\$0	\$0	\$17,335	> 500%	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$12,321	\$10,389	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$29,672	\$24,661	\$32,243	\$30,394	2%	23%	-6%
16100 Remediation Testing	\$80,049	\$76,208	\$41,084	\$41,216	-49%	-46%	0%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$19,877	\$24,081	\$0	\$37,327	88%	55%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$943,816	\$1,019,706	\$765,502	\$265,123	-72%	-74%	-65%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$61,949	\$93,212	\$0	\$0	-100%	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$1,534	\$159,681	\$231,644	N/A	> 500%	45%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$85,080	\$17,476	\$67,143	\$19,456	-77%	11%	-71%
22130 Improvement of Instruction; Instructional Staff Training	\$34,937	\$23,263	\$47,241	\$120,092	244%	416%	154%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,452	\$298	\$57,445	\$0	-100%	-100%	-100%
22220 Library/Media Services; School Library	\$194,653	\$274,021	\$210,317	\$167,968	-14%	-39%	-20%
22230 Library/Media Services; Audiovisual	\$9,270	\$9,794	\$4,875	\$1,774	-81%	-82%	-64%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$62,545	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$63,545	\$115,927	\$701,249	\$527,713	> 500%	355%	-25%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$85,278	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$151,123	\$185,236	\$32,235	\$21,118	-86%	-89%	-34%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,714	\$4,964	\$1,261	\$2,160	-78%	-56%	71%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$14,400	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$374,862	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$8,038,893	\$10,503,256	\$10,343,005	\$11,190,158	39%	7%	8%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$4,355	\$12,434	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$142,065	\$200,488	\$202,596	\$209,883	48%	5%	4%
21240 Guidance Services; Information Services	\$55,310	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$54,485	\$82,234	\$100,990	\$100,561	85%	22%	0%
21390 Health Services; Other Health Services	\$0	\$0	\$998	\$6,080	N/A	N/A	> 500%
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$302	\$364	N/A	N/A	20%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Knox Community School Corp (7525)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$3,488	N/A	N/A	N/A
24100 Office of The Principal	\$698,242	\$1,090,340	\$1,125,845	\$1,139,385	63%	4%	1%
24900 Other Support Services, School Administration	\$4,139	\$37,219	\$14,381	\$16,801	306%	-55%	17%
Student Instructional Support Total	\$958,595	\$1,422,714	\$1,445,113	\$1,476,562	54%	4%	2%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$29,812	\$25,981	\$25,272	\$27,902	-6%	7%	10%
23150 Board of Education; Legal Services	\$13,569	\$98,037	\$100,234	\$27,399	102%	-72%	-73%
23160 Board of Education; Promotion Expenses	\$2,189	\$4,253	\$1,509	\$1,709	-22%	-60%	13%
23190 Board of Education; Other Governing Body Services	\$4,977	\$3,264	\$2,456	\$2,845	-43%	-13%	16%
23210 Executive Administration; Office of The Superintendent	\$165,612	\$274,140	\$245,069	\$251,585	52%	-8%	3%
23220 Executive Administration; Community Relations	\$5,000	\$4,422	\$3,022	\$149	-97%	-97%	-95%
23290 Executive Administration; Other Executive Administration Services	\$10,201	\$279	\$0	\$0	-100%	-100%	N/A
25110 Fiscal Services; Office of The Business Manager	\$104	\$905	\$3,572	\$2,345	> 500%	159%	-34%
25130 Fiscal Services; Budgeting	\$15,578	\$3,623	\$8,188	\$8,045	-48%	122%	-2%
25160 Fiscal Services; Financial Accounting	\$69,175	\$123,942	\$137,713	\$146,370	112%	18%	6%
25191 Other Fiscal Services; Refund of Revenue	\$2,290	\$3,797	\$2,269	\$257	-89%	-93%	-89%
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$2,156	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$999	\$2,090	\$2,231	\$2,336	134%	12%	5%
25196 Other Fiscal Services; Cash Change	\$300	\$350	\$350	\$200	-33%	-43%	-43%
25199 Other Fiscal Services; Other	\$1,280	\$0	\$0	\$26,827	> 500%	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$22,833	\$43,556	\$20,439	\$11,793	-48%	-73%	-42%
25740 Personnel Services; Noninstructional Personnel Training	\$610	\$7,953	\$513	\$283	-54%	-96%	-45%
25750 Personnel Services; Health Services	\$0	\$0	\$18,500	\$19,500	N/A	N/A	5%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$75,449	\$144,851	\$164,476	N/A	118%	14%
25840 Administrative Technology Services; Systems Operations	\$0	\$109,886	\$173,757	\$186,474	N/A	70%	7%
25850 Administrative Technology Services; Network Support	\$0	-\$6,294	\$0	\$21,524	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$1,591	\$0	\$0	N/A	-100%	N/A
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$550	\$0	\$0	N/A	-100%	N/A
25890 Other Technology Services	\$0	\$49,570	\$43,794	\$45,443	N/A	-8%	4%
25910 Judgments	\$0	\$1,195	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$77	\$424	\$411	\$424	450%	0%	3%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$134,644	\$177,134	\$243,991	\$232,285	73%	31%	-5%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,157,798	\$1,408,432	\$1,361,936	\$1,374,175	19%	-2%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,269	\$81	\$1,210	\$4,087	-67%	> 500%	238%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,636	\$57,915	\$379,509	\$151,347	83%	161%	-60%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,225	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$500	\$0	\$0	N/A	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$12,371	\$14,468	\$1,907	\$0	-100%	-100%	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$221,152	\$243,994	\$204,233	\$343,170	55%	41%	68%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$28,691	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$23,441	\$39,946	\$137,196	\$141,715	> 500%	255%	3%
27100 Student Transportation; Vehicle Operation	\$369,981	\$529,231	\$701,014	\$700,339	89%	32%	0%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$92,471	\$177,592	\$118,384	\$110,274	19%	-38%	-7%
27400 Student Transportation; Purchase of School Buses	\$65,083	\$243,959	\$85,498	\$37,233	-43%	-85%	-56%
27500 Student Transportation; Insurance on Buses	\$0	\$30,029	\$32,013	\$38,590	N/A	29%	21%
27700 Student Transportation; Contracted Transportation Services	\$39,247	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$39,122	\$113,296	\$153,663	\$152,329	289%	34%	-1%
31200 Food Services Operations; Food Preparation and Dispensing	\$299,019	\$291,999	\$365,659	\$634,912	112%	117%	74%
31400 Food Services Operations; Food Purchases	\$361,806	\$455,037	\$480,065	\$262,284	-28%	-42%	-45%
31900 Other Food Services	\$706	\$754	\$328	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Knox Community School Corp (7525)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational Total	\$3,286,266	\$4,613,333	\$5,200,756	\$5,132,782	56%	11%	-1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$792	\$50,846	\$6,852	N/A	> 500%	-87%
33200 Community Recreation	\$5,100	\$1,126	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$198,350	\$226,704	\$270,602	\$263,545	33%	16%	-3%
33910 High School Band Uniforms	\$0	\$15,400	\$0	\$0	N/A	-100%	N/A
33920 Contributions to Historical Societies	\$1,000	\$0	\$1,000	\$1,000	0%	N/A	0%
33930 Latch Key Kid Program	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33950 Step Ahead	\$1,519	\$0	\$0	\$0	-100%	N/A	N/A
33990 Other Community Services; Other	\$4,515	\$1,781	\$1,930	\$0	-100%	-100%	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$19,209	\$0	\$34,621	\$1,495	-92%	N/A	-96%
45100 Building Acquisition, Construction and Improvements	\$152,634	\$152,064	\$83,976	\$98,955	-35%	-35%	18%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$175,000	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$38,925	\$22,815	\$31,284	\$14,961	-62%	-34%	-52%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,315	\$13,943	\$76,487	\$62,410	> 500%	348%	-18%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$131,854	\$51,769	\$14,987	\$181,821	38%	251%	> 500%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,112	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$328,509	\$980,414	\$990,414	N/A	201%	1%
51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$23,495	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$760,580	\$579,408	N/A	N/A	-24%
52200 Debt Services; Interest on Debt; Temporary Loans	\$71,310	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,979,455	\$2,638,111	\$1,068,509	\$1,133,843	-43%	-57%	6%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$34,816	\$0	\$29,443	N/A	-15%	N/A
54200 Common School Fund; Principal	\$77,133	\$35,600	\$66,305	\$64,525	-16%	81%	-3%
60700 Nonprogramed Charges; Scholarships	\$7,150	\$8,000	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$2,878,582	\$3,531,429	\$3,441,541	\$3,452,166	20%	-2%	0%
Prorated By Fund							
26491 2007 Account Code - PERF	\$136,445	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$577,596	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$70,651	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,915,537	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$33,614	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,733,843	\$0	\$0	\$0	N/A	N/A	N/A